

Year	Department	Project Description	Allocation
FY15	Art & Art History	Multiyear for hardware, software for use in animation projects	\$10,339.00
FY15	Art & Art History	Art History Projector	\$25,000.00
FY15	Chemistry	Learning Center iPads	\$8,583.00
FY15	Art & Art History	Flash Units + scanner- photo lab	\$16,401.00
FY15	Art & Art History	Software and hardware refresh	\$223,083.00
FY15	Art & Art History	Large Format printer- Design	\$3,000.00
FY15	Art & Art History	Technology Upgrades-intermediate	\$7,724.00
FY15	Biology	Classroom Upgrade - BBE	\$63,222.00
FY15	Biology	Foto Analyst System	\$21,667.00
FY15	Biology	Lecia Microscope	\$2,065.00
FY15	Biology	Fluorescence Filter Cubes	\$2,500.00
FY15	Biology	Headstage Replacement	\$520.00
FY15	Cinematic Arts	Data Ports - BCSB	\$5,275.00
FY15	Classics	Digital Technology - JB220 \$12,948 FY15 Commuication Sciences & Disorders Classroom Technology Update	\$111,396.00
FY15	Commuication Sciences & Disorders	Lab equipment, webcam, ports	\$4,050.00
FY15	Communication Studies	lab equipment + software	\$20,759.00
FY15	Dance	Mutlimedia Cart - HH125	\$7,971.00
FY15	Earth & Environmental Sciences	Computers + Digital sign + software	\$65,897.00
FY15	Earth & Environmental Sciences	Flat panel for microprobe Lab	\$3,563.00
FY15	English	Technology and recording equipment for Gerber Lounge	\$1,108.00
FY15	Geographical & Sustainability Sciences	Multiyear GISIL upgrades to support software, mobile technologies	\$57,428.00
FY15	Journalism & Mass Communication	Replace equipment, purchase tripods and software	\$58,057.00
FY15	Language Media Center	Multiyear award for lab monitor, hardware and software	\$70,000.00
FY15	Music	Classroom projectors	\$7,439.00
FY15	Music	Audio recording course equipment upgrades	\$42,473.00
FY15	Performing Arts, Div of	Performing Arts Production Unit (PAPU) Software upgrades	\$19,810.00
FY15	Philosophy	Polycom Video System	\$3,245.00
FY15	Production Unit	Student Workers	\$13,978.00
FY15	Rhetoric	Replace desktops, sound isolation hardware in Speaking and Media center	\$8,767.00

Year	Department	Project Description	Allocation
FY15	Rhetoric	Upgrade computers in the Writing Center	\$2,048.00
FY15	Social Work	Classroom infrastructure and equipment replacement	\$5,974.00
FY15	Sociology	Upgrade computer lab equipment and software renewal	\$10,065.00
FY15	Sociology	Character recognition software	\$6,720.00
FY15	Sociology	Computer upgrades in two conference rooms	\$1,584.00
FY15	Theatre Arts	Design lab refresh for the Theatre Building	\$40,260.00
FY16	American Studies	Projector and equipment upgrades	\$15,427.00
FY16	Anthropology	Multi-year award to update equipment, purchase software and train students for the Analytical Anthropology Instructional Laboratory	\$30,100.00
FY16	Biology	Upgrade the physiology equipment used in several biology courses with labs	\$43,340.00
FY16	Biology	Multi-year award for continued upgrades in computer classrooms and student computer technicians	\$90,344.00
FY16	Biology	Purchase neurobiology lab equipment	\$25,730.00
FY16	Biology	Fluorescent filter cube	\$820.00
FY16	Chemistry	Multi-year award for computer and software refresh in Rooms W238 and W241CB	\$61,020.00
FY16	Communication Sciences & Disorders	Classroom equipment upgrade and data ports	\$47,889.00
FY16	Communication Studies	Update existing old-format studio camera systems to HD capability in E151 AJB and 245-B BCSB	\$189,815.00
FY16	Communication Studies	Renew SPSS software licenses and maintenance	\$2,478.00
FY16	Computer Science	Purchase and install the interaction HCI display for MacLean Hall	\$6,300.00
FY16	Creative Writing	Replace the AV cart and the supporting equipment	\$3,717.00
FY16	Creative Writing	Hardware refresh for the Dey House	\$7,847.00
FY16	Creative Writing	Purchase a web conferencing kit	\$284.00

Year	Department	Project Description	Allocation
FY16	Dance	Purchase and installation of digitally-controlled lighting equipment for the Space Place Theatre upgrades (located in North Hall)	\$69,938.00
FY16	Dance	Digital video equipment	\$15,871.00
FY16	Dance	Student media lab wages	\$6,000.00
FY16	Dance	Technology update in Room E105 in Halsey Hall	\$9,397.00
FY16	Dance	Sound lab upgrades	\$830.00
FY16	Earth & Environmental Sciences	software license renewals	\$11,893.00
FY16	English	Gerber Lounge Video Switch in room 340 EPB and the purchase of a Blu Ray optical disc player	\$3,137.00
FY16	Geographical & Sustainability Sciences	Multi-year award for GISIL software and technology	\$15,066.00
FY16	Health and Human Physiology	Technology upgrade in Room E220 FH	\$12,696.00
FY16	Health and Human Physiology	Technology upgrade for Room 418 FH	\$7,441.00
FY16	Health and Human Physiology	Technology upgrade in Room 332 FH	\$4,765.00
FY16	Health and Human Physiology	Technology upgrade in Room 354 FH	\$5,786.00
FY16	Journalism and Mass Communication	Upgrades for AJB W332 and AJB W340	\$103,435.00
FY16	Journalism and Mass Communication	Update the wireless microphone system	\$10,426.00
FY16	Linguistics	port activation on the 5th floor of EPB	\$1,600.00
FY16	Music	Hardware and software upgrades for the UI Laptop Orchestra (LOUi)	\$8,829.00
FY16	Music	Hardware and software upgrades for the Electronic Music Studio	\$72,401.00
FY16	Performing Arts, Div of	Computers and renew the necessary software used by all three units in the Division of Performing Arts	\$46,986.00
FY16	Physics & Astronomy	Equipment and computers to furnish additional lab space in Room 362 VAN	\$17,476.00
FY16	Physics & Astronomy	Upgrade the technology in the classroom located in Room 618 Van Allen Hall	\$23,113.00

Year	Department	Project Description	Allocation
FY16	Physics and Astronomy	Maintenance/upgrade of computer systems, software and lecture presentations	\$56,755.00
FY16	Political Science	Refresh the computer equipment for the Political Science Collaboratory	\$9,859.00
FY16	Production Unit	Student wages for the CLAS Production Unit	\$13,978.00
FY16	School of Art & Art History	Upgrade the classroom technology	\$327,395.00
FY16	School of Art & Art History	Large plotter for 3D design	\$3,600.00
FY16	School of Art and Art History	Purchase and installation of experimental 3D printing equipment	\$9,165.00
FY16	School of Art and Art History	Large-format photo printer and two digital backs for the Mamiya digital camera	\$37,194.00
FY16	School of Art and Art History	Purchase and installation of digital support for electronic art and supporting software	\$4,032.00
FY16	School of Art and Art History	Large format vinyl cutting plotter	\$1,800.00
FY16	Social Work	Computers for the NH classroom upgrade	\$2,884.00
FY16	Sociology	Statistical software for the department of Sociology	\$4,422.00
FY16	Spanish and Portuguese	Computer and AV equipment for a newly renovated space in Phillips Hall (Phillipstopia)	\$19,996.00
FY16	Theatre Arts	iPads for playwriting and screenwriting	\$5,288.00
FY16	Theatre Arts	CNC router table	\$133,595.00
FY17	Art & Art History	Update the current classroom projectors and switching systems at Art Building West	\$172,511.00
FY17	Art & Art History	Annual maintenance costs, software, and replacement of technology	\$227,354.00
FY17	Art & Art History	Printmaking scanner and printer	\$24,609.00
FY17	Biology	Mobile computer lab upgrades	\$128,834.65
FY17	Biology	One acquisition unit and accessories to perform physiological experiments on humans in Human Biology laboratories the mobile computer lab upgrades	\$3,640.00

Year	Department	Project Description	Allocation
FY17	Biology	Classroom refresh of Neurobiology and Evolution laboratory classrooms (113BB, 117BB) and classroom refresh of 401BBE	\$53,786.84
FY17	Cinematic Arts	Digital labs and labor	\$93,774.00
FY17	Cinematic Arts	Multi-year award for funds to provide the equipment necessary to implement the addition of a fifth section of CINE:1834	\$9,190.00
FY17	Communication Sciences & Disorders	Upgrade classroom technology	\$29,249.50
FY17	Communication Studies	Renew the concurrent SPSS and AMOS licenses	\$2,840.00
FY17	Dance	Student wages for student worker(s)	\$7,200.00
FY17	Earth and Environmental Sciences	Ten iPad Air 2 tablets with All-Terrain Cases and software for field mapping	\$19,997.50
FY17	English	Update and expand electronic presentation equipment in 304 EPB	\$27,316.08
FY17	English	Upgrade the audio- and video-editing software	\$5,565.00
FY17	Geographical and Sustainability Sciences	Multi-year award for maintaining and enhancing Geography's technology infrastructure (GISIL Lab)	\$28,297.00
FY17	Journalism & Mass Communications	Replacement and additional equipment to accommodate student growth	\$105,555.83
FY17	Language Media Center	Replace Language Media Center (LMC) computer equipment for media collection cataloguing and circulation	\$4,254.00
FY17	Language Media Center	Replace the instructor computer components of the LMC digital audio lab in 17 Phillips Hall and of the digital audio lab in 120 Phillips Hall	\$3,924.72
FY17	Music	Refresh the current digital keyboard lab as the School of Music moves into its new facility	\$60,232.97
FY17	Music	Purchase 24 replacement MIDI keyboard controllers	\$4,056.00

Year	Department	Project Description	Allocation
FY17	Music	Multi-year award for SmartMusic Software for Musicianship	\$3,696.00
FY17	Music	Multi-year award for hardware and software necessary to equip practice rooms	\$13,464.58
FY17	Music	Laptop Orchestra upgrades	\$8,639.30
FY17	Performing Arts, Div of	Renew PAPU software	\$16,790.00
FY17	Physics and Astronomy	Enhanced imaging camera	\$40,300.00
FY17	Physics and Astronomy	Mobile video conferencing cart	\$1,199.00
FY17	Production Unit	Refresh video and sound recording equipment, and computer editing hardware and software in specified SJMC digital classrooms and labs	\$46,598.79
FY17	Rhetoric	Replacement of six computers for instruction, and installation of a digital sign	\$8,188.20
FY17	Rhetoric	Equipment circulation and in-person tutoring to support New Media assignments	\$10,596.00
FY17	Social Work	Purchase of a Polycom CX5100 Unified Conference Station	\$5,345.00
FY17	Social Work	Replace 18 instructional computers in departmental Computer Lab 206 North Hall	\$19,061.30
FY17	Social Work	Larger and more versatile podium/desk set with a new printer for the Student Computer Lab in 206-1 North Hall	\$2,059.00
FY17	Social Work	Larger podium for Classroom 301 North Hall	\$1,150.00
FY17	Sociology	Software licenses	\$4,408.00
FY18	Art & Art History	Technology maintenance that includes software licenses, equipment maintenance, printer replacement and classroom updates	\$84,601.00
FY18	Biology	Bioinformatics computational resources, BB132 classroom refresh, and BB113 & 117 classroom instrumentation	\$72,903.41
FY18	Chemistry	Refresh of computer resources in instructional labs	\$121,310.41

Year	Department	Project Description	Allocation
FY18	Chemistry	Equip instructors of large and medium-sized lecture classes with three Microsoft Surface laptop computers	\$4,364.34
FY18	Cinematic Arts	Enhance digital equipment	\$193,387.66
FY18	Communication Sciences and Disorders	Upgrade hardware/software for two smartboards, add a network jack to room 329, install SSD drives, install LanSchool classroom management, and purchase equipment to record auditory evoked responses and otoacoustic emissions	\$34,613.00
FY18	Communication Studies	Renew the concurrent SPSS and AMOS licenses for computer labs	\$8,840.00
FY18	Dance	Classroom technology system including sound and flat screen display for Halsey Hall room HHE103	\$9,584.00
FY18	Dance	Multi-year award for a student videographer	\$31,160.00
FY18	Earth and Environmental Sciences	Refresh 47 PC computers purchased in 2011-2013 and 4 refreshed LED projectors purchased in 2011	\$57,126.29
FY18	Geographical and Sustainability Sciences	Multi-year award to maintain and add GISIL technology	\$16,675.00
FY18	Health and Human Physiology	Update laboratory data collection equipment for HHP:1310 Human Physiology Lab	\$23,710.00
FY18	Journalism & Mass Communication	AJB W336 digital classroom equipment, mobile iPad production kits, mobile video reporting kit, and digital camera lenses for photojournalism	\$88,652.17
FY18	Language Media Center	Multi-year award to fund yearly allocation support for four years to fund the software maintenance for the two Language Media Center (LMC) Digital Audio Laboratories (audio labs) located in Phillips Hall (PH) 120 and 17	\$5,595.00

Year	Department	Project Description	Allocation
FY18	Language Media Center	Revitalize and add to existing Language Media Center (LMC) technology focusing the One Button Studio (OBS) and the media viewing stations	\$6,905.00
FY18	Liberal Arts Administration	Replace existing technology and update the hardware at the front desk sign-in kiosk, and expand the SWIPE system	\$29,000.00
FY18	Music	Multi-year award for supplemental funding of recurring subscriptions to SmartMusic, a music-learning program, for the School of Music computer lab	\$4,620.00
FY18	Music	Multi-year award for updated and increased access to music technology (SmartMusic Software)	\$21,340.65
FY18	Music	iPad Pros for accompanists	\$9,809.80
FY18	Music	High Definition Video Conferencing System	\$3,000.00
FY18	Performing Arts, Div of	PAPU software	\$8,350.00
FY18	Performing Arts, Div of	Multi-year award for two student worker positions that provide support for shared technologies and studio space	\$23,589.00
FY18	Philosophy	Multi-year award to replace desktop computers in EPB 269, replace two laptop computers in EPB 255, purchase a camera for EPB 269, purchase an LCD Screen and camera system for EPB 269, and renew the lease for the BizHub copier in EPB 269 through 2020	\$26,306.00
FY18	Physics and Astronomy	Maintain/upgrade computer systems, software and lecture presentations	\$58,843.50
FY18	Physics and Astronomy	Audio/video upgrades to ITS standard classroom technology for rooms 262, 267, 251, 268, 353, 361 of Van Allen that are laboratory classrooms	\$142,134.84
FY18	Physics and Astronomy	Spectrometers	\$19,205.00

Year	Department	Project Description	Allocation
FY18	Physics and Astronomy	Upgrading and expanding the technology used in the electronics lab room 561	\$19,724.00
FY18	Physics and Astronomy	Audio/video upgrades to ITS standard classroom technology for room 201 of Van Allen	\$15,283.13
FY18	Physics and Astronomy	Lockable storage unit that provides networking and charging for laptops	\$8,143.62
FY18	Physics and Astronomy	LabQuest Mini sensor interfaces used in physics lab courses	\$10,260.00
FY18	Physics and Astronomy	Maintain the current capabilities of computing resources used in the laboratory component	\$3,295.00
FY18	Production Unit	Maintain and enhance instructional support	\$39,390.85
FY18	Psychological & Brain Sciences	Three replacement computers	\$2,525.00
FY18	Rhetoric	Multi-year award for IDEAL media support tutorin	\$79,170.00
FY18	Rhetoric	Replace aging hardware that is out of warranty	\$7,755.00
FY18	Rhetoric	Renew current subscriptions to WCONLINE	\$1,430.00
FY18	Social Work	Classroom projector for 301 North Hall	\$1,365.00
FY18	Theatre Arts	Large format Video Projection System suitable for the new Hadley Theatre in Hancher Auditorium	\$155,000.00
FY18	Theatre Arts	Hardware and software for AV Cart	\$4,113.00
FY19	Art & Art History	Installation of an instructional display and necessary connections and interfaces	\$10,370.00
FY19	Biology	Classroom refresh to expand and update technology and instrumentation for Development Biology Lab (BIO:3736)	\$37,001.00
FY19	Biology	The Evolution Lab (BIOL:3676) instruments refresh	\$41,979.65
FY19	Biology	Purchase of equipment required for new course to enhance Neurogenetics lab	\$24,415.00

Year	Department	Project Description	Allocation
FY19	Communication Sciences and Disorders	Upgrade three lower resolution recording and enhance teaching in 4 classes through the purchase of a flexible endoscope	\$12,100.00
FY19	Computer Science	Additional NAO Humanoid robot as part of the UI Robot Theater project	\$9,500.00
FY19	Division of Performing Arts	Dan Fine, year 3 of 3 digital arts equipment package	\$106,822.85
FY19	Division of Performing Arts	Specialty software for Theatre, Dance, and Music production shops to support student productions	\$8,625.00
FY19	Earth & Environmental Sciences	Modernize scanning electron microscope instrument software and purchase new imaging and mapping software	\$11,866.91
FY19	Geographical and Sustainability Sciences	New computers, laptops, and additional discipline specific hardware and software	\$85,255.00
FY19	Journalism & Mass Communication	Computer replacement; updated and/or replacement equipment to support storytelling classes and podcast studio; equipment to support a VR storytelling class; lab monitor salary support	\$96,052.46
FY19	Language Media Cente	Remodel the six LMC collaborative group spaces (120 C, E, F, G, H, and J)	\$99,932.00
FY19	Music	iPads and accessories for School of Music courses	\$23,801.64
FY19	Production Unit	HD video projectors and screens, upgrading to LED studio lighting, hardware/software maintenance, and student workers to help in the Production Unit	\$141,871.50
FY19	Theatre Arts	LED Lighting fixtures	\$149,750.00
FY19	Theatre Arts	Theatre Arts Design lab refresh	\$62,812.00
FY20	American Studies	Replacement of the computer & monitor in 704Jefferson Building, the American studies/Sport studies seminar, classroom, and lecture room	\$806.00

Year	Department	Project Description	Allocation
FY20	Anthropology	Update and maintain computers and equipment in the Department of Anthropology's Analytical Anthropology Instructional Laboratory (AAIL) for the next four years	\$87,063.54
FY20	Art & Art History	Replace four welding units with digital user interface	\$5,500.00
FY20	Art & Art History	Direct to garment printer	\$5,702.00
FY20	Art & Art History	Photography lighting	\$38,963.11
FY20	Art & Art History	Maintain current technology implementation	\$342,333.36
FY20	Art & Art History	Purchase omnitemp digital logging pyrometers	\$2,633.50
FY20	Art & Art History	Replace broken 3D Color Printe	\$107,763.00
FY20	Biology	Upgrades and support for instructional facilities	\$48,033.72
FY20	Chemistry	Revitalize and re-optimize existing facilities	\$90,296.00
FY20	Cinematic Arts	FVP hardware and software refresh	\$90,849.98
FY20	Communication Sciences & Disorders	Technology refresh for two student labs and a classroom used as a computer-based teaching lab	\$31,703.12
FY20	Computer Science	Re-occurring support award for Computer Science, Mathematics and Statistics and Actuarial Science	\$506,504.00
FY20	Creative Writing	Refresh student and faculty use computers at Dey House and additional funds to move the TA computer area to a new location to make room for a new library space	\$7,373.10
FY20	Dance	Additional digitally controlled LED lighting fixtures	\$79,984.00
FY20	Dance	Replace classroom interactive video projection system and upgrade classroom computer in E105HH	\$6,198.00
FY20	Dance	Refresh av systems, update audio systems, and install flat panels	\$16,229.15
FY20	Earth & Environmental Sciences	Renew existing licenses and purchase new licenses for software	\$9,362.33

Year	Department	Project Description	Allocation
FY20	English	Comprehensive technology in 331 EPB	\$33,106.00
FY20	English	Equip the English Department's Media Lab with audio software license renewals, hardware upgrades, and to replace 7 six-year old iMacs	\$17,993.00
FY20	Gender, Women's & Sexuality Studies	Replacement of the laptop in 403 JB, the GWSS classroom/seminar/meeting space	\$983.00
FY20	Geographical & Sustainability Sciences	Hardware and software	\$43,103.00
FY20	Health & Human Physiology	Mobile media lab	\$4,614.79
FY20	Health & Human Physiology	Articulate Storyline 360	\$1,996.00
FY20	Journalism & Mass Communication	Replace out-of-warranty equipment in AJB W332, E350 and E354; expand computer offer in E350; classroom connectivity enhancements; checkout equipment enhancements; wireless microphone for video conferences; hosted server and traffic charges; lab monitor salaries	\$121,059.76
FY20	Language Media Center	Multimedia collab space	\$44,155.00
FY20	Music	Yamaha Disklavier	\$41,707.18
FY20	Music	Podcast equipment	\$3,971.17
FY20	Physics & Astronomy	Astronomy technology	\$54,250.00
FY20	Physics & Astronomy	Physics labs technology	\$35,046.39
FY20	Physics & Astronomy	Replace experiments with outdated hardware and software	\$5,332.00
FY20	Physics & Astronomy	NMR technology	\$18,200.00
FY20	Physics & Astronomy	Gamma-Gamma technology	\$8,385.00
FY20	Physics & Astronomy	32 electrometers used in the instructional physics labs	\$12,800.00
FY20	Production	HD video projector with screen, software upgrade and maintenance agreement, student wages, and studio production equipment	\$72,946.42
FY20	Rhetoric	IDEAL hardware refresh and for VR	\$2,310.90

Year	Department	Project Description	Allocation
FY20	Social Work	Computer lab and classroom podium computer upgrades	\$17,850.00
FY20	Social Work	Installation of brackets for dual monitors on 3 lecterns, upgrade monitors and document cameras	\$3,565.00
FY20	Theatre Arts	Hardware and labor to upgrade obsolete classroom technology in 206 Theatre Building	\$4,472.00
FY20	Theatre Arts	AV Refresh for Theatre Building 156 Classroom	\$8,731.00
FY21	Journalism & Mass Communication	Replacement of classroom equipment; ethernet cabling; solstice pod; printer maintenance kits; WordPress costs; and lab monitors	\$90,209.20
FY21	Anthropology	Two high-resolution 3D scanner and supporting computers and software	\$52,188.62
FY21	Art & Art History	Graphtec FCX4000 flatbed cutting plotter and supporting set-up	\$13,784.00
FY21	Art & Art History	Front-loading electric kiln and supporting equipment	\$26,180.50
FY21	Art & Art History	WAZER desktop cutter	\$10,399.00
FY21	Art & Art History	Maintaining current STF funded technology implementations within the School of Art and Art History	\$160,432.74
FY21	Art & Art History	Four Instructional Technology installations for classrooms in Art Building West and the Visual Arts Building	\$51,743.23
FY21	Art & Art History	Replacement of existing, EVOKO electronic room schedulers with new Meetio (MR-PH10-Y3) electronic room schedulers	\$8,423.50
FY21	Art & Art History	Window shade installation in room 130 ABW	\$23,389.00
FY21	Art & Art History	Installation of carpet in rooms ABW 340 and 130	\$15,244.00
FY21	Art & Art History	2 additional lighting kits and a UV light kit	\$7,480.22

Year	Department	Project Description	Allocation
FY21	Asian & Slavic Languages & Literatures	Developing a comprehensive Chinese reading website, "New Chinese Reading World"	\$34,180.00
FY21	Biology	Upgrades to instrumentation for Neurobiology lab in classroom BB113 and BB117	\$142,171.62
FY21	Biology	Replacement of instrumentation used in BIOL:3736	\$18,622.18
FY21	Biology	Upgrading and refreshing existing technology classrooms in Biology Building and Biology Building East	\$73,184.00
FY21	Biology	Replacing aging laptops in the mobile laptop carts in Biology Building and Biology Building East	\$97,240.00
FY21	Biology	Replacing dated "Vortex-Genie 2 Vortex Mixers"	\$2,282.10
FY21	Biology	Updating teaching stereomicroscopes in the Biology Department	\$27,426.97
FY21	Biology	Classroom Technology service support for audio / visual equipment installed in campus standardized Biology classrooms	\$3,000.00
FY21	Chemistry	Expanding availability of teaching technology aids, provide teaching labs with backup instrumentation, add data analysis software licenses to majors ITC computers, and finalize requested IT Windows 10 updates to student instrument computers	\$19,745.88
FY21	Cinematic Arts	Film and video production equipment refresh, software updates, salaries, lab monitors, classroom technology refresh, classroom peripheral devices refresh, analog technology, maintenance, repair and refresh, and video gaming equipment for CINE:1195	\$57,965.90

Year	Department	Project Description	Allocation
FY21	Cinematic Arts	Updating Studio B 221B-BCSB to be outfitted similar to Studio C 231B-BCSB and Studio A 245B-BCSB, continue to update software and hardware maintenance on Inception prompter system, and continue to use student workers in office, classroom and lab spaces to meet the instructional support	\$64,360.43
FY21	Classics	iPad Pro kiosk for checking books out of the Classics Library	\$11,800.00
FY21	Classics	Necessary upgrades for the current online computer drill for the course CLSA:3742 Word Power	\$36,450.00
FY21	Communication Sciences & Disorders	New instructor workstation, middle ear function testing computer, and four iPads	\$17,581.00
FY21	Computer Science	Cozmo robots	\$1,600.00
FY21	Dance	Refresh of classroom technology	\$2,895.90
FY21	Dance	Replacing aging computer and headphones in Department of Dance student videography lab	\$2,516.00
FY21	Dance	Hardware and software updates for student sound studio lab	\$2,316.00
FY21	Division of Performing Arts	Expanding and upgrading the collection of microphones and related audio equipment	\$15,000.00
FY21	Earth & Environmental Sciences	10-node GPU queue on ARGON	\$131,220.00
FY21	Earth & Environmental Sciences	Refreshing computers in TH231, adding Mersive Solstice systems to TH231, TH27 & TH31, and renewing software licenses	\$31,509.48
FY21	English	Replacing legacy Panasonic PT-FW300 video projector with new Sony laser phosphor model	\$2,890.00
FY21	Geographic & Sustainability Sciences	Discipline specific hardware and software	\$49,820.00
FY21	Language Media Center	Remodel/redesign of the LMC's Audio Lab (PH 17) and to create a collaborative learning and flexible space for language teaching	\$140,881.50
FY21	Music	Software for live sampling, looping, and sound processing	\$1,322.00

Year	Department	Project Description	Allocation
FY21	Music	Software upgrades for School of Music classrooms and student use computers	\$4,020.00
FY21	Music	Audio recording studio and ITC updates in Voxman Music Building	\$28,932.00
FY21	Physics & Astronomy	Replacement of power supplies with new 1730A BK Precision Power Supplies	\$5,490.00
FY21	Physics & Astronomy	Theremin and a Tesla Coil	\$999.98
FY21	Physics & Astronomy	Digital signage	\$7,545.00
FY21	Physics & Astronomy	Replacement computers and license renewal for software to be used in the undergraduate laboratories in Physics and Astronomy	\$69,098.00
FY21	Physics & Astronomy	Replacing sensors, equipment, and accessories used across several of our introductory level physics laboratory courses	\$10,770.00
FY21	Physics & Astronomy	Replacing outdated hardware used in several experiments in the physics intermediate and advanced laboratory	\$26,595.00
FY21	Physics & Astronomy	Installation and setup of VAN 254 as video recording room and collaboration/video conference room	\$10,990.00
FY21	Political Science	Six standard Dell SFF desktops and Monitors to replace the existing desktops and monitors	\$4,427.94
FY21	Production	Upgrade of existing Studio Video Production System in E151AJB and equipment to compliment the system with an integrated workflow system	\$206,565.00
FY21	Rhetoric	Replacement of four Dell desktop computers in the Speaking Center that are out of warranty	\$3,200.00
FY21	Rhetoric	Two freestanding Swipe kiosks for the Writing Center and Speaking Center main offices and five tabletop kiosks for satellite centers	\$9,150.00
FY21	Social Work	Equipment to install a Media Creation Space	\$1,794.20